

15 August 2010

Dear Brothers and Sisters in Christ:

Once again it is a pleasure to say thank you for your generosity that provides for the important ministries of our parish. When all is said and done, it is your generous contributions that allow us to provide our ministries for the building up of the Kingdom of God. Your support over the past year has provided an operating income of \$ 1,393,194!

Our income provided \$ 11,266 over our expenses due to a staff that carefully oversees their programs which depend upon your stewardship.

Your discipleship and involvement in parish ministries and activities are important parts of our Annual Report. Money is not our only resource. Rather, the greatest resources we have are our parishioners who actively share their lives in the parish. This is indicated in this Report.

As good stewards of God's gifts to us, we have drafted our parish budget for July 1, 2010 – June 30, 2011.

- **The budget is \$ 1,424,950.**
- **To meet our budget, the weekly Sunday Collection goal will be \$ 22,400. This is the same amount per week that we averaged per Sunday Collection last year.**

I am grateful to each parishioner for your commitment to the Catholic faith and to our parish. Your generosity allows us to continue our mission of proclaiming the Kingdom of God in Our Lord Jesus Christ.

Thank you for your discipleship and stewardship. ***Please be generous!***

Gratefully in Christ,

Father Jerome T. Karcher
Pastor

NOTES: For your information, EFT (Electronic Funds Transfer) is available for your regular contributions to the parish. Please consider using this safe and convenient method of giving. You can download a form on the parish website www.svdphb.org or receive a form in the Parish Office.

Please continue to use the Building Fund envelope to assist in church maintenance, improvements and for future building plans.

SAINT VINCENT DE PAUL CHURCH FINANCE COUNCIL

Father Jerome T. Karcher

Ben Gonzalez

Joseph Ocampo

Cathryn Wallace, Chair

Tim Waterhouse



For preparation of this year's
Annual Parish Report

THANKS TO:
Rose Clarke, Parish Finance Manager

www.svdphb.org



SAINT
VINCENT
DE PAUL
CATHOLIC
CHURCH

HUNTINGTON
BEACH
CALIFORNIA

ANNUAL
PARISH
REPORT
2009 - 2010

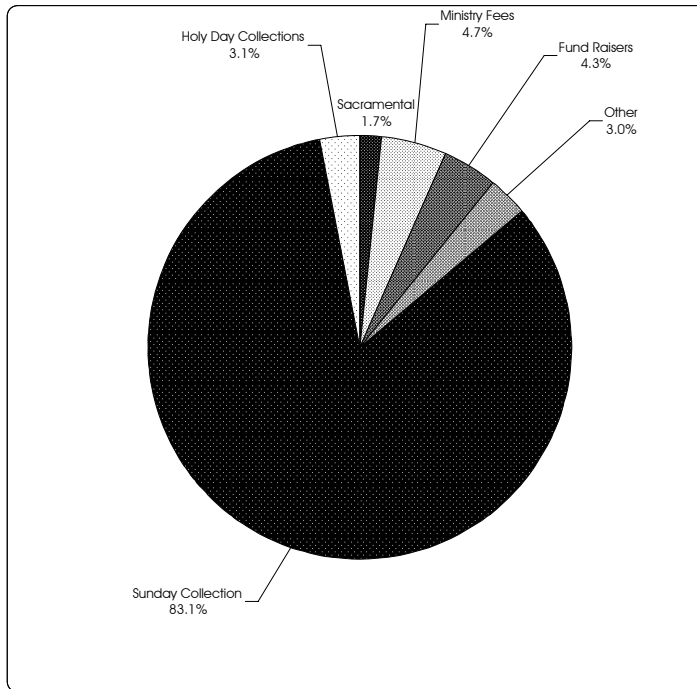
As each one has received a gift,
use it to serve one another
as good stewards of
God's varied graces.
1 Peter 4:10

ANNUAL PARISH REPORT OF OPERATING FUNDS

07/01/09 TO 06/30/10

Operating Income

Sunday Collection Offering	\$ 1,157,227
Christmas, Easter and other Holy Day Offerings	43,304
Sacramental Donations	24,085
Ministry Registration, Retreat Fees & Donations	66,050
Fundraisers (excluding Septemberfest)	60,388
Special Gifts & Other Income	42,141
Total → \$	1,393,194



Special Collections for Diocese

Diocesan Second Collection Offerings ---- \$126,675
 Pastoral Services Appeal (PSA) Contributions 2010 ---- \$118,641

Special Parish Collections

Society of St Vincent de Paul Offerings ---- \$51,991
 Church Building/Property Maintenance Fund Contributions ---- \$116,270

Income Designated for Savings

Septemberfest Fundraiser ---- \$29,611
 T-Mobile Cellular Site Rent ---- \$35,697

**PARISH DISCIPLESHIP
2009 - 2010**

- 2935 Registered Parishioners/Families
- 66 Music Ministers
- 111 Extraordinary Ministers of Holy Communion
- 76 Lectors
- 70 Faith Formation Teachers/Assistants
- 103 Altar Servers
- 19 St. Vincent de Paul Society Members
- 133 Hospitality Ministers / Donuts
- 29 Money Counters
- 11 Pastoral Council Members
- 7 Finance Council Members
- 42 Altar Guild/Environment Members
- 7 Youth Ministry Core Team Members
- 21 RCIA Team Members
- 214 Eucharistic Adoration Society Members
- 37 Reach Out Members
- 22 Bereavement Ministers
- 140 Knights of Columbus Members
- 100's Parish Festivals & Fundraisers Volunteers



- 1,750 families with 3,130 children served through the Society of Vincent de Paul
- 567 Students in Faith Formation and Youth Ministry
- 25 Participants in Young Adult Ministry
- 26 Adult Sacramental Preparation Participants
- 200 Participants in Bible Studies
- 40 Catholic Men's Fellowship Participants
- 64 Neocatecumenate (Spanish)
- 25 Matrimonios En Cristo Members
- 41 Peace and Justice Committee/Pro-life Participants

Sacraments Celebrated

- 158 First Communions
- 97 Confirmations
- 198 Baptisms
- 34 Marriages

ANNUAL PARISH REPORT OF OPERATING FUNDS

07/01/09 TO 06/30/10

Operating Expenses

Ministries (Faith Formation, Youth, Music, RCIA, Liturgy, etc.) *	\$ 488,144
Liturgical Celebrations & Supplies	21,813
Building and Grounds Maintenance*	179,332
Utilities	64,003
Fundraisers (excluding Septemberfest)	27,381
Sunday Coffee, Doughnuts & Parish Fellowship Events	22,651
Parish Administration/Operations*	393,855
Property & Liability Insurance, Taxes	45,284
Parish Assessment paid to Diocese	114,498
Major Repairs/Improvements (new telephone system)	3,697
Property Improvements (painting, etc.)	21,270
Funds added to General Parish Reserves	11,266
Total → \$	1,393,194

* Includes Salaries, Employee Benefits, and Payroll Taxes

