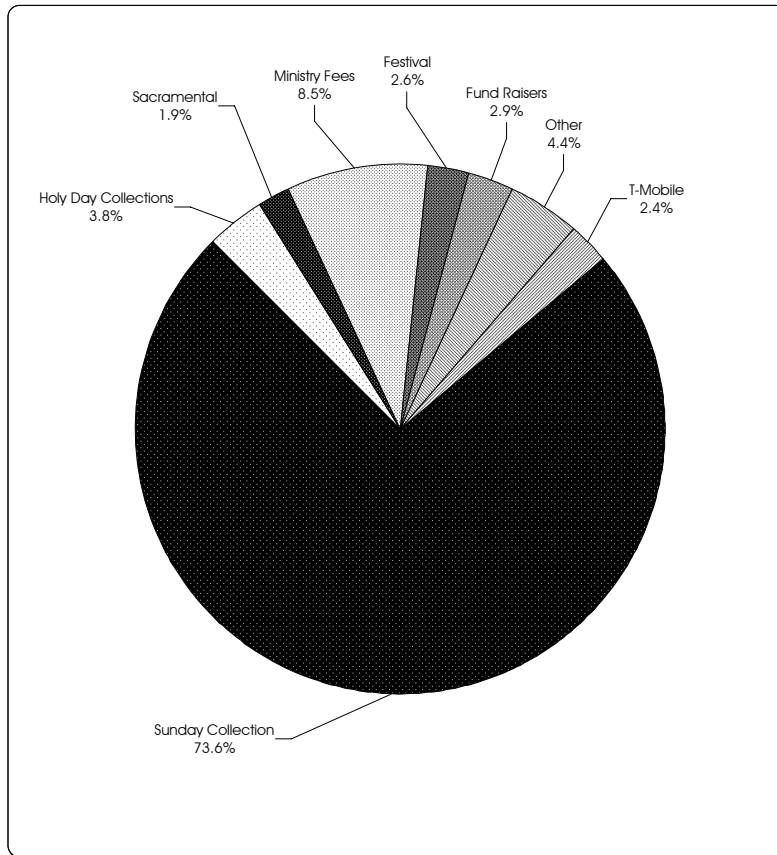


**ANNUAL PARISH REPORT OF OPERATING FUNDS
07/01/06 TO 06/30/07**

Operating Income

Sunday Collection Offering	\$ 944,601
Christmas, Easter and other Holy Day Offerings	48,311
Sacramental Donations	24,062
Ministry Registration, Retreat Fees & Donations	108,660
Septemberfest (Parish Festival) - Net Income	33,853
Fund Raisers - Net Income	36,671
Special Gifts & Other Income	56,934
T-Mobile Cellular Site Rent	30,837
Total → \$	1,283,929



Extraordinary Income

Special Second Collection Offerings ----	\$67,376
Society of St Vincent de Paul Offerings ----	\$60,181
Church Building Fund Contributions (CC2000) ----	\$297,622
Pastoral Services Appeal (PSA) Pledges 2007 ----	\$156,079

**PARISH DISCIPLESHIP
2006 - 2007**

- 2558 Registered Parishioners/Families
- 98 Music Ministers
- 126 Extraordinary Ministers of Holy Communion
- 58 Lectors
- 93 Religious Education Teachers/Assistants
- 98 Altar Servers
- 26 St. Vincent de Paul Society Members
- 110 Hospitality Ministers / Donuts
- 29 Money Counters
- 29 Altar Guild/Environment Members
- 10 Youth Ministry Core Team Members
- 21 RCIA Ministers
- 191 Eucharistic Adoration Society Members
- 37 Reach Out Members
- 13 Bereavement Ministers
- 25 Knights of Columbus Members
- 100s Parish Festivals & Fundraisers



2208 families with 5015 children served through the Society of Vincent de Paul
 534 Students in Religious Education and Youth Ministry
 35 Participants in Young Adult Ministry
 187 Participants in Bible Studies
 60 Catholic Mens Fellowship Members
 25 Neocatecumenate (Spanish)
 24 Matrimonios En Cristo

Sacraments Celebrated

- 143 First Communions
- 42 Confirmations
- 189 Baptisms
- 39 Marriages
- 35 Funerals

**ANNUAL PARISH REPORT OF OPERATING FUNDS
07/01/06 TO 06/30/07**

Operating Expenses

Ministries (Rel. Ed., Youth Min., Music, RCIA, Liturgy, etc.) *	\$ 492,234
Liturgical Celebrations & Supplies	29,058
Building and Grounds Maintenance*	108,192
Utilities	64,931
Sunday Coffee & Doughnuts	8,652
Parish Fellowship/Appreciation Dinner	11,054
Parish Administration/Operations*	352,473
Property & Liability Insurance, Taxes	46,774
Parish Assessment paid for Diocesan Administration	97,638
Major Repairs/Improvements	79,270
Parish Reserves	(6,347)
Total → \$	1,283,929

* Includes Salaries, Employee Benefits, and Payroll Taxes

